

### APPENDIX 3

#### Budget template

Complete this template for your service budget. Under each umbrella service, add as many lines or level of detail that will allow us to effectively evaluate your proposal. Costs must exclude GST.

<b>Service</b>	<b>Details of calculation</b>	<b>Per annum price (excl GST)</b>
Vaccine Storage and stock maintenance costs (including vaccine returns)		
Data loggers placed with 1,000 vaccines		
Data loggers placed with 10,000 vaccines		
Other		
<b>Total</b>		